UNIVERSITY OF MAURITIUS

Indicative Annual Procurement Plan

(Financial Period 01 July 2023 to 30 June 2024)

Las	t Updated: 06 September 2023	To be updated at least every six months				
S/ No.	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Procurement Method to be used	Expected Date of launching of Bid	
1.	IT Equipment	Procurement of Pc's or Virtual Desktop Infrastructure for new users and replacement in offices and Labs.	4.5M	Restricted Bidding (EPS)	July to October 2023	
		Procurement of laptops for allocation to eligible academic and non-academic staff members.	1.2M	Restricted Bidding (EPS)	July to October 2023	
		Procurement of one Server to replace the existing obsolete unit.	2M	Restricted Bidding (EPS)	July to October 2023	
		Procurement of one A3 printer to replace faulty unit at the Faculty of Social Sciences and Humanities (Exams Unit).	140,000	Restricted Bidding	July to October 2023	
		Procurement of 6 Workstations for Department of Mathematics, Faculty of Science.	1.2M	Restricted Bidding	July to October 2023	
2.	IT Software	Procurement of Lab PC Management Software for PC management in Computer Labs	750,000	Restricted Bidding (EPS)	Nov 2023 to Feb 2024	
		Procurement of Network Switches (Distribution and Access) to replace obsolete/unserviceable units	715,000	Restricted Bidding (EPS)	Nov 2023 to Feb 2024	

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		and for new requirements. Procurement of Network PoE Switches to replace obsolete/unserviceable units and for new requirements.	500,000	Restricted Bidding (EPS)	July to October 2023
		Procurement of software for Log Management Device for Firewall to investigate on cybersecurity issues	125,000	Restricted Bidding	Nov 2023 to Feb 2024
3.	IT Infrastructure	Upgrade of existing Wireless Link connecting Réduit to Ebène to enhance connectivity for UIIS access and internet facilities at UoM Branch, Ebène.	500,000	Restricted Bidding	Nov 2023 to Feb 2024
		Procurement of Network Attached Storage for MIS to replace obsolete existing unit.	400,000	Restricted Bidding	Nov 2023 to Feb 2024
4.	Office Equipment	Procurement of two heavy duty photocopy machines for replacement at the Library Section and the Faculty of Engineering.	600,000	Restricted Bidding	Nov 2023 to Feb 2024
5.	Renovation /Upgrading Works	Replacement of flooring on Ground Floor in the Library	300,000	Restricted Bidding	Nov 2023 to Feb 2024
		Upgrade of Toilets in Library	300,000	Restricted Bidding	Nov 2023 to Feb 2024
		Upgrade of Chemical Store, Faculty of Science	4M	Restricted Bidding	Nov 2023 to Feb 2024
		Upgrade of Lighting System at the Paul Octave Wiehe Auditorium	1M	Restricted Bidding	Nov 2023 to Feb 2024

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		Replacement of old wooden doors by aluminium ones in laboratories at the Faculty of Information, Communication and Digital Technologies.	300,000	Restricted Bidding	July to October 2023
		Waterproofing Treatment at Phase II Building, Faculty of Agriculture.	1M	Restricted Bidding	July to October 2023
6.	Waterproofing Works	Waterproofing Treatment to the Rooftop of the Paul Octave Wiehe Auditorium	2.5M	Restricted Bidding	July to October 2023
		Waterproofing Treatment, Old stone Building.	1M	Restricted Bidding	July to October 2023
7.	Upgrade of Laboratories	Extension of Civil Engineering Laboratory	ЗМ	Restricted Bidding/AOB	July to October 2023
7.		Upgrade of Chemistry lab, Faculty of Science	500,000	Restricted Bidding	Nov 2023 to Feb 2024
		Procurement of one furnace for the Faculty of Agriculture for the DESIRA Project.	300,000	Restricted Bidding	July to October 2023
8.	Laboratory Equipment	Replacement of obsolete laboratory equipment for the Faculty of Agriculture for Teaching and Research purposes, namely: Autoclave, Rotatory Evaporator and Vacuum Pump, Trinocular Microscope, Soxhlet Apparatus, Dissecting Microscope, Spectrophotometer UV/Visible, Refractometer, Colorimeter, PCR Machine, Refrigerated Microcentrifuge and Benchtop, Gel Electrophoresis Tank and Fully Automatic Kjeldahl Nitrogen/Protein Analyser, Fume Hood, Portable Area Meter and Conveyor, Fibertec and Cool Incubator.	8.6M	Restricted Bidding	July to October 2023
		Procurement of Equipment for Accreditation purposes for the Department of Electrical and Electronics Engineering , Faculty of Engineering	8.2M	Restricted Bidding	Nov 2023 to Feb 2024

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	- Electrical Power Systems Lab, Electrical Installation Trainer for Electrical Design, Electrical Machines Lab Components, DigSILENT – Power Factory for Research (PF4R) with yearly Support, Maintenance and software upgrade and Networking, Digital and Analog Components for Telecommunications Lab.			
	Procurement of Robotic work Cell System and Mechatronics Kits for standard accessories for Accreditation purposes for the Department of Mechanical Production Engineering, Faculty of Engineering.	1.4M	Restricted Bidding	July to October 2023
	Procurement of a Full Scale Deflection Apparatus for Accreditation purposes for the Department of Civil Engineering, Faculty of Engineering	ЗМ	Restricted Bidding	July to October 2023
	Procurement of 135 PCs for Labs, Faculty of Information, Communication and Digital Technologies.	6.7M	Restricted Bidding	Nov 2023 to Feb 2024
	Replacement of obsolete laboratory equipment for the Department of Physics, Faculty of Science for Teaching and Research purposes, namely: Desktop Computer, Oscilloscope, Laptop Digital Thermometers and RGB.	1.5M	Restricted Bidding	July to October 2023
	Replacement of obsolete/ Upgrade/ New laboratory equipment for the Department of Biosciences and Ocean Studies, Faculty of Science for Teaching and Research purposes, namely: Flowmeter, Stereomicroscope, Light Microscope, Cryostat Microtome, Multiparametric Probe, Ultra Low Freezer, Underwater Camera and Housing, Inductively Coupled Plasma Optical Emission Spectrometer or Inductively Coupled Plasma Mass	2M (for priority items only)	Restricted Bidding	July to October 2023

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		Spectrometer, Laboratory Sieve Shaker and accessories, Water Bath 22L with Lid, Lyophiliser, Rotary Vane Vacuum Pump, Centrifuge, Microscopy PAM, Fluorescent Microscope.			
		Replacement of old/obsolete laboratory equipment for the Department of Chemistry, Faculty of Science for Teaching and Research purposes, namely: Atomic Absorption Spectrometer, Lyophiliser, Economy Drying Cabinet.	5M	Restricted Bidding	July to October 2023
9.	Epifluorescent Microscope	Procurement of one Epifluorescent Microscope for sample analysis for the Department of Biosciences and Ocean Studies, Faculty of Science, under the HEC-funded project "Patterns in Marine Plankton Distribution and Density around Mauritius Island: Economic and Ecological Implications for Filter Feeding Molluscs and Coral Reef Predator Crown-of-Thorns Starfish.	900,000	Restricted Bidding	July to October 2023
10.	Refurbishment of Laboratory	Refurbishment of Laboratories for the Department of Biosciences and Ocean Studies, Faculty of Science.	1.5M	Restricted Bidding	Nov 2023 to Feb 2024
11.	New Building & Infrastructure	Creation of a Co-Working Space at the UoM Farm for UoM Incubator	2M	Restricted Bidding	July to October 2023
12.	Vehicles	Replacement of 2 Passengers vans and 1 Car	4.5M	Restricted Bidding	July to October 2023
13.	Outdoor tables with chairs	Replacement of unserviceable units for use by students	400,000	Restricted Bidding	July to October 2023

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14.	Electronic Time Attendance	Upgrade of the existing Electronic Time Attendance System and access control.	1.5M	Restricted Bidding	July to October 2023
15.	Fencing Works	Replacement of damaged fence at the UoM Farm	1.5M	Restricted Bidding	Nov 2023 to Feb 2024
16.	Valuation of Land & Buildings	Property Valuation of UoM Land & Buildings	500,000	Restricted Bidding	July to October 2023
17.	Insurance Consultancy Services	Selection of an Insurance Consultant for a period of 3 years	300,000	Restricted Bidding	Nov 2023 to Feb 2024

Date: 06 September 2023

Note: The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated

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Indicative Procurement Plan for Financial Period 01 July 2023 to 30 June 2024

(Procurement to be undertaken through Open Advertised Bidding)

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S/ No.	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Expected Date of launching of Bid	
	Information System	Upgrade of UIIS which is no longer supported by Oracle by either Fusion/Cloud or on-premise solution, or replacement by another new ERP System.	10M	July to October 2023	
1.		Procurement of a Research Information Management System for the implementation of aPlatform for Research Activities undertaken by Academic Staff.	4M	July to October 2023	
		Procurement of a Documentary Management System for the digitalised storage of documents	ЗМ	Nov 2023 to Feb 2024	
2.	Electronic Time Attendance	Upgrade of the existing Electronic Time Attendance System and access control.	1.5M	July to October 2023	

Date: 06 September 2023

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