

UNIVERSITY OF MAURITIUS
Indicative Annual Procurement Plan
(Financial Period 01 July 2024 to 30 June 2025)

Last Updated: 10 September 2024		<i>To be updated at least every six months</i>				
S/ No.	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Procurement Method to be used	Expected Date of launching of Bid	Source of Funding
1.	IT Equipment	Procurement of IT equipment (Laptops) to support online services	5M	Restricted Bidding <i>(Multiple bidding exercises)</i>	Aug/Sep 2024	Capital Grant 2024/2025 <i>(Digital Learning & Transformation Strategy (Office & Lab Equipment & Furniture))</i>
		Replacement of obsolete server with two new servers including new software	4M	Restricted Bidding	Jan 2025	UoM Capital Expenditure
2.	Firewall	Procurement of an Unified Threat Management Appliance/Backbone Firewall in replacement of obsolete firewall to secure access to server	4M	Restricted Bidding	April 2025	Capital Grant 2024/2025
3.	Licenses	Academic VMware vSphere 8 standard for 1 processor for 1 year	500,000	Restricted Bidding	April 2025	UoM Recurrent Budget

Last Updated: 10 September 2024		To be updated at least every six months				
4.	Research and Equipment	Procurement of laboratory equipment for the Setting up of Centre for Inclusive & Sustainable Innovation	10M	Restricted Bidding <i>(Multiple bidding exercises)</i>	Aug/Sep 2024	Capital Grant 2024/2025 <i>(Promoting Entrepreneurship & Innovation – Investment in Research Equipment)</i>
		Procurement of one Atomic Absorption Spectrophotometer and two Ducted Fume Hoods for the Department of Chemistry, Faculty of Science to replace obsolete units	7M	Restricted Bidding	Aug 2024	
		Procurement of one Epi-Fluorescence Inverted Microscope for the Department of Agricultural and Food Science, Faculty of Agriculture	3M	Restricted Bidding	Aug 2024	
		Upgrade of Research and Lab Equipment	5M	Restricted Bidding <i>(Multiple bidding exercises)</i>	Aug/Sep 2024	
5.	Furniture	Replacement of Student Chairs in Lecture Rooms.	1.5M	Restricted Bidding	July 2024 <i>(Already Launched)</i>	Capital Grant 2024/2025 <i>(Enriching Student Experience)</i>
		Replacement of old Chairs at the Paul Octave Wiehe Auditorium	1.5M	Restricted Bidding	July 2024 <i>(Already Launched)</i>	
		Procurement of 20 Outdoor Tables with Bench and 10 benches for students	950,000	Restricted Bidding	Aug/Sep 2024	Students Welfare Fund
6.	Solar Lighting	Solar Lighting on the External Premises of the Campus	2M	Restricted Bidding	July/Aug 2024	Capital Grant 2024/2025 <i>(Promotion of a Green Campus)</i>

Last Updated: 10 September 2024		<i>To be updated at least every six months</i>				
7.	Accreditation of Engineering Laboratories	Procurement of laboratory equipment for the Department of Civil Engineering , namely: <ul style="list-style-type: none"> • Reactive Distillation Unit • Solvent Extraction Unit • Isothermal Batch Reactor • Biomass Pelleting /briquetting Machine • GDS Standard Triaxial Automated System 	3.9M	Restricted Bidding	Aug/Sep 2024	Capital Grant 2024/2025 <i>(Upgrade of Engineering Labs)</i>
		Procurement of laboratory equipment for the Mechanical and Production Engineering Department' namely: <ul style="list-style-type: none"> • Compression Moulding Machine • Twin Extrusion Machine • Powder Bed Fusion Metal Additive Manufacturing • Impact Testing System • 2024 Mechatronics Interface and Control Platform • Compression Testing Machine • Sample Pulp Round Hand Sheet Former • CRDI Engine on Bench 	3.9M	Restricted Bidding	Aug/Sep 2024	

Last Updated: 10 September 2024		<i>To be updated at least every six months</i>				
		Extension and Refurbishment of Metallurgical Laboratory	700,000	Restricted Bidding	Aug/Sep 2024	
8.	Waterproofing Works and Associated Works	Waterproofing Treatment at Roof Slab of Tower Block, Academic Complex and at Phase II Building, Faculty of Agriculture	2M	Restricted Bidding	July 2024 (Already Launched for NAC)	Capital Grants 2024/2025 <i>(Infrastructure Funding)</i>
		Repairs and Rehabilitation of Metal Sheets and Supporting Structure at Roof of Tower Block Building, New Academic Complex	300,000	Restricted Bidding	Sept 2024 (Already Launched)	
9.	Setting up of a Souvenir Shop	Setting-up of the University of Mauritius (UoM) Souvenir Shop	2M	Restricted Bidding	Sept/Oct 2024	
10.	Replacement of Flooring	Supply, Delivery and Laying of SPC (Heavy Duty) Flooring		Restricted Bidding	Sep 2024 (Already Launched)	
11.	Rehabilitation and Upgrade Works	Rehabilitation and Upgrade of Open Area next to Staff Club, University of Mauritius, Réduit	1M	Restricted Bidding	Aug 2024	
12.	Heavy Duty Printers	Procurement of Two Heavy Duty Printers for National Examinations Board	600,000	Restricted Bidding	July 2024 (Already Launched)	National Examination Board
13.	Heavy Duty Photocopy	Procurement of One Heavy Duty Photocopy Machine for National Examinations Board	350,000	Restricted Bidding	July 2024 (Already Launched)	
14.	Insurance	Provision of Insurance Consultancy Services for a period of 3 years	325,000	Restricted Bidding	July 2024 (Already Launched)	Recurrent Budget

Last Updated: 10 September 2024		To be updated at least every six months				
		Medical Malpractice Cover renewable on an annual basis for 3 years	1.0M	Restricted Bidding	Sept 2024	Already including in the Costing the Doctor of Medicine programme
		Insurance Covers for Vehicles renewable on an annual basis for 3 years	110,000	Restricted Bidding	Nov 2024	Recurrent Budget
		General Insurance Covers renewable on an annual basis for 3 years	2.5M	Restricted Bidding	Dec/Jan 2024	Recurrent Budget
15.	Hoodies	Procurement of Hoodies for the Faculty of Law and Management Students	450,000	Restricted Bidding	July 2024 (Already Launched)	Payment to be received from students
16.	Emptying of Septic Tanks and Cleaning of Manholes & Sewerage	Emptying of Septic Tanks and Cleaning of Manholes & Sewerage for a period of 2 years.	1.8M	Restricted Bidding	Aug 2024	Recurrent Budget
17.	Pest Control Services	Provision of pest and bird control services on and off-campus for a period of two years.	1.5M	Restricted Bidding	Aug 2024	Recurrent Budget
18.	Wireless Link	Replacement of existing Wireless Link connecting Réduit to Ebène to enhance connectivity for UIIS access and internet facilities at the UoM Branch, Ebène.	800,000	Restricted Bidding	Aug 2024	CILL Budget

Last Updated: 10 September 2024		<i>To be updated at least every six months</i>				
19.	Laboratory Equipment	Procurement of Corrosion Chamber	275,000	Restricted Bidding	Aug 2024	Project Vote RF017
20.	Provision of Sanitary Services to Ladies Toilets	Provision and Maintenance of Sanitary Services to Ladies Toilets for period of 2 years	800,000	Restricted Bidding	Dec 2024/ Jan 2025	Recurrent Budget
21.	Inspection of Fire Extinguishers	Yearly Inspection, Testing and Maintenance of Fire Extinguishers for a period of 2 years	40,000	Restricted Bidding	Dec 2024/ Jan 2025	Recurrent Budget

Date: 10 September 2024

Note: The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated

UNIVERSITY OF MAURITIUS**Indicative Procurement Plan for Financial Period 01 July 2024 to 30 June 2025***(Procurement to be undertaken through Open Advertised Bidding)*

Last Updated: 10 September 2024		<i>To be updated at least every six months</i>			
S/ No.	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Expected Date of launching of Bid	Source of Funding
1.	Laboratory Equipment	Procurement of One High Throughput Screening for the setting up of the Regional Biotechnology Experimental Platform under the UoM/CBBR	15M	Aug/Sep 2024	Ministry of Finance, Economic Planning & Development
2.	Cleaning Services	Provision of Cleaning Services on and off-campus for period of 2 years	36M	Nov/Dec 2024	Recurrent Budget
3.	Storage Area Network (SAN)	Replacement of the current Storage Area Network for UoM which will be obsolete in 2025, to cater for growing data storage for UoM.	8.5M	April 2025	Capital Grants 2024/2025
4.	Document Management Software	Procurement of a DMS for e-filing and storage of files and other documents.	6M	Feb 2025	Capital Grants 2024/2025

Date: 10 September 2024

Note: *The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated.*